

A quorum of boards, commissions, and committees other than the one presently indicated may attend this meeting, though no official action of bodies other than this one will be taken.



**Omro Rushford Omro Joint
Fire District
Regular Meeting**

**MEETING LOCATION
502 W Huron Street
Omro, WI 54963**

Agenda

Wednesday, September 16, 2026

7:00 PM

Omro Fire Station House

1. Call to Order

2. Roll Call

The joint fire district consists of the City of Omro, Town of Rushford and the Town of Omro. Each municipality is entitled to three votes and shall declare the voting members in attendance.

3. Adoption of Minutes

A. February 18, 2026 Fire District Board Meeting Minutes

4. Fire Chief's Report

- A. Fire Department Status and Membership Roster
- B. Fire Runs
- C. First Responder Runs
- D. Vehicle Status Report

5. Treasury and Expense Reports

- A. Treasurer's Report
- B. 2026 Income Statement Through August

6. 2027 Budget

- A. Proposed 2027 Fire District Budget
- B. Proposed 2027 Fire Department Budget
- C. Service Award Program (L.O.S.A.)

7. Old Business

- A. Grass Rig Refurbishment Update

8. New Business

9. Next Meeting

A. February 17, 2027

10. Adjournment

The City of Omro is committed to accessibility. Residents requiring accommodations to attend this meeting are invited to contact Omro City Hall at (920) 685-7000 in advance of this meeting.



Omro Rushford Omro Joint Fire District

502 W. Huron Street
Omro, WI 54963

<http://www.omro-wi.com/>

Regular Meeting

~ Minutes ~

Barbara J Van Clarke (920) 685-7000

Wednesday, February 18, 2026

7:00 PM

Omro Fire Station House

Call to Order

Mayor Steve Jungwirth of the City of Omro opened the meeting at 7:00 PM in the fire station house.

Declaration of Voting Members / Roll Call

The City of Omro voters will be Brandon Hennes, David Wiese and Scott Jorgenson. The Town of Omro voters will be Brian Noe and Dana Woods. The Town of Rushford voters will be Tom Egan, Jerry Schoonover and Pat Kafer.

Attendee Name	Organization	Title	Status	Arrived
Scott B. Jorgenson	City of Omro	Council Member	Present	
Tom Egan	Town of Rushford	Town of Rushford	Present	
Jerry Schoonover	Town of Rushford	Town of Rushford	Present	
Patrick Kafer	Town of Rushford	Town of Rushford	Present	
Brian Noe	Town of Omro	Chairman	Present	
Mark Krings	City of Omro	Town of Omro	Absent	
David Wiese	City of Omro	Council Member	Present	
Peggy Hendricks	Town of Omro	Clerk	Present	
Steve Jungwirth	City of Omro	Chairman	Present	
Janet Treleven	Omro Joint Fire District	Treasurer	Present	
Jay Treleven	Omro Joint Fire District	Fire Chief	Present	
Cory Andersen	Omro Fire Department	1st Responder Chair	Present	
Brandon Hennes	City of Omro	City Administrator	Present	
Ed Carpenter	Omro Fire Department	Captain Fire Fighter	Present	
Dana Woods	Town of Omro	Clerk	Present	
Dustin Treleven	Omro Fire Department	2nd Deputy Chief	Present	
Charlie Knigge	Omro Fire Department	Fire Fighter	Present	
Phil Parnell	City of Omro	Police Captain	Present	
Mike Carpenter	Omro Fire Department	Fire Fighter	Present	
Robert Johnson	Omro Fire Department	Fire Fighter	Present	
James Lange	Omro Fire Department	Fire Fighter	Present	
Adam Pugh	Omro Fire Department	Fire Fighter	Present	
Chad Pugh	Omro Fire Department	Fire Fighter	Present	
Larry E. Wright	Omro Fire Department	Fire Fighter	Present	
Jason Zick	Omro Fire Department	Fire Fighter	Present	

Minutes

Omro Rushford Omro
Joint Fire District -

RESULT: ACCEPTED [UNANIMOUS]
MOVER: Brian Noe, Chairman

Regular Meeting - Sep
17, 2025 7:00 PM

SECONDER: Tom Egan, Town of Rushford

AYES: Jorgenson, Egan, Schoonover, Kafer, Noe, Wiese, Hennes, Woods

ABSENT: Mark Krings

Fire Chief's Report

Fire Fighter Adam Pugh gave an update on the housing of the ambulance service operating out of the fire station house on a temporary basis. The ambulance was relocated to the permanent site on Main Street on 02/17/2026.

Fire Chief Jay Treleven presented the membership report and the fire department status including number of fire runs, first responder runs and the vehicle status report. See the attached report for more detailed information.

Fire Department
Status and
Membership Roster
Fire Runs
First Responder
Runs
Vehicle Status
Report
DNR Grant
Service Award
Program (L.O.S.A.)
Final for 2025
Fire Chief's Report

motioned and seconded to Fire Chief's Report as presented.
Motion carried byNo Vote vote.

Treasury and Expense
Reports

Treasurer Jan Treleven presented the treasurer's report with the following balances: \$2,030.58 checking, \$74,427.70 savings, \$10,502.15 CD and \$10,000.00 in CDs for Radios.

Treasurer's Report

motioned and seconded to Treasurer's Report as presented.
Motion carried byNo Vote vote.

accept the treasurer's
reports

Patrick Kafer motioned and Brian Noe seconded to accept the treasurer's reports as presented.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Patrick Kafer, Town of Rushford

SECONDER: Brian Noe, Chairman

AYES: Jorgenson, Egan, Schoonover, Kafer, Noe, Wiese, Hennes, Woods

ABSENT: Mark Krings

Motion carried by [Unanimous] vote.

Business

The board discussed the equipment status and the new equipment with the grant. The surplus equipment sold generated \$13,271.26.

use the \$13,271.26 from the sale of surplus equipment will be put into the general

The board members briefly discussed the sale of the older ATV/UTV vehicle you submitted. The City of Omro may be interested in purchasing the item or it can be placed out for sale as surplus equipment. The other towns have no interest in the item. Brian Noe motioned and Patrick Kafer seconded to use the \$13,271.26 from the sale of surplus equipment will be put into the general as presented.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Brian Noe, Chairman

SECONDER: Patrick Kafer, Town of Rushford

AYES: Jorgenson, Egan, Schoonover, Kafer, Noe, Wiese, Hennes, Woods

ABSENT: Mark Krings

Motion carried by [Unanimous] vote.

sell the old trailer and buy a new one with the proceeds of the old trailer

Tom Egan motioned and Brandon Hennes seconded to sell the old trailer and buy a new one with the proceeds of the old trailer as presented.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Tom Egan, Town of Rushford

SECONDER: Brandon Hennes, City Administrator

AYES: Jorgenson, Egan, Schoonover, Kafer, Noe, Wiese, Hennes, Woods

ABSENT: Mark Krings

Motion carried by [Unanimous] vote.

Adjournment

The meeting was closed at 7:50 PM

adjourn the meeting at 7:50 PM

Brian Noe motioned and Tom Egan seconded to adjourn the meeting at 7:50 PM as presented.

RESULT: ADOPTED [UNANIMOUS]

MOVER: Brian Noe, Chairman

SECONDER: Tom Egan, Town of Rushford

AYES: Jorgenson, Egan, Schoonover, Kafer, Noe, Wiese, Hennes, Woods

ABSENT: Mark Krings

Motion carried by [Unanimous] vote.

Respectfully Submitted by,



Barbara Van Clarke, WCPC, MMC
Clerk /Deputy Treasurer



OMRO RUSHFORD VOL. FIRE DEPARTMENT
INCOME STATEMENT
JANUARY 1, 2026 THRU SEPTEMBER 10, 2026

	Actual	Budget	Difference
INCOME			
Operation Income (Municipalities)	157,800.00	157,800.00	0.00
Rivermoor Protection	0.00	0.00	0.00
Misc. Income	6,250.00	0.00	6,250.00
Interest Income	65.04	0.00	65.04
TOTAL INCOME	164,115.04	157,800.00	6,315.04
EXPENSES			
Administrative Fees	3,025.00	6,050.00	3,025.00
Air Pack Testing & Maint.	2,215.00	3,600.00	1,385.00
Attack Hose - Large Diameter	454.11	500.00	45.89
Batteries & Supplies	85.47	700.00	614.53
Building Expenditure	20,000.00	20,000.00	0.00
Fire Runs	20,880.00	16,200.00	-4,680.00
First Responders	3,053.70	9,000.00	5,946.30
Fittings Allowance	0.00	500.00	500.00
Foam	1,127.50	600.00	-527.50
Fuel	4,599.46	7,400.00	2,800.54
Health & Safety	79.79	2,500.00	2,420.21
Hose Testing	5,194.20	5,000.00	-194.20
Insurance	13,112.00	26,000.00	12,888.00
Ladder Testing	0.00	900.00	900.00
Lights & Sirens	137.19	1,500.00	1,362.81
Membership Dues	1,830.00	2,500.00	670.00
Mobile & Portable Radios	23.63	1,000.00	976.37
Office & Technology	1,379.73	2,250.00	870.27
Office Supplies	16.65	300.00	283.35
Pagers & Pager Maintenance	2,886.46	3,500.00	613.54
Personnel Protective Gear	12,681.58	10,000.00	-2,681.58
Subscriptions	0.00	100.00	100.00
Telephone	2,299.05	2,700.00	400.95
Tool Maintenance	3,749.65	4,000.00	250.35
Training	1,420.11	2,000.00	579.89
Vehicle Maintenance	12,567.92	25,000.00	12,432.08
TOTAL EXPENSES	112,818.20	153,800.00	40,981.80
NET INCOME	51,296.84		47,296.84

Omro Rushford Omro Joint Fire Department

Proposed 2027 Budget

		Actual Budget	Actual Budget	Proposed Budget
		<u>2025</u>	<u>2026</u>	<u>2027</u>
	Administration Fees	6,050.00	6,050.00	6,050.00
	Building Expenditures	20,000.00	20,000.00	21,000.00
	Fire Runs	16,200.00	16,200.00	17,000.00
	Fuel	7,400.00	7,400.00	8,000.00
	Insurance	25,795.00	26,000.00	26,000.00
	Membership Dues	2,500.00	2,500.00	2,500.00
	Office Supplies	300.00	300.00	300.00
	Subscriptions	100.00	100.00	100.00
	Telephone	2,700.00	2,700.00	2,000.00
	Total Budget	81,045.00	81,250.00	82,950.00
	Combined Budget	150,945.00	157,800.00	164,000.00
			percent increase	3.93%
		City of Omro	Town of Omro	Town of Rushford
	Total 2027 Budget split	\$54,666.67	\$54,666.67	\$54,666.67
	2026 Budget split	\$52,600.00	\$52,600.00	\$52,600.00
	2027 Increase per municipality			\$2,066.67

Omro Rushford Volunteer Fire Department

Proposed 2027 Budget

		Actual Budget	Actual Budget	Proposed Budget
		<u>2025</u>	<u>2026</u>	<u>2027</u>
	Air pack testing maintenance	2,500.00	3,600.00	3,600.00
	Large Diameter hose	250.00	500.00	500.00
	Hose Testing	5,000.00	5,000.00	5,500.00
	Battery Allowance	900.00	700.00	700.00
	Fitting allowance	250.00	500.00	500.00
	Foam	600.00	600.00	600.00
	Health & Safety	2,000.00	2,500.00	2,500.00
	Ladder Testing	900.00	900.00	900.00
	Lights and sirens	2,000.00	1,500.00	1,500.00
	Mobile and portable radios	1,000.00	1,000.00	1,000.00
	Mobile & portable radios-replacement	0.00	4,000.00	4,000.00
	Office & Technology	2,000.00	2,250.00	2,250.00
	Pagers	3,500.00	3,500.00	3,500.00
	Personal Protective Gear	10,000.00	10,000.00	12,000.00
	Tool maintenance	4,000.00	4,000.00	4,000.00
	Training/conferences	3,000.00	2,000.00	2,000.00
	Vehicle maintenance	25,000.00	25,000.00	27,000.00
	Total	62,900.00	67,550.00	72,050.00
	First Responders *	7,000.00	9,000.00	9,000.00
	Total Proposed Budget	69,900.00	76,550.00	81,050.00
*	Defib Pads	600		
	Defib Batteries	450		
	Defib Maint./Replacement	1200		
	CPR Supplies	250		
	Schooling	1000		
	First Responder Equip. Bags	1000		
	Clothing/Safety	500		
	Misc.-Medical/Bandage Supplies	2000		